

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
012 - Bolton School District

State of Connecticut
Department of Education
Fiscal Year: 2021-2022

School Summary

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$5,688,936	\$542,122	\$158,382	\$1,470,228	\$98,560	\$193,431	\$237,686	\$2,693	\$8,392,038
21XX	Support services - students	\$392,033	\$1,620	\$320,796	\$194,017	\$29,920	\$6,033			\$944,418
221X	Improvement of instruction			\$290,704	\$37,404	\$46,065	\$1,568		\$69	\$375,810
222X	Library and media services	\$175,265	\$10,286		\$40,546	\$22,373	\$10,810		\$368	\$259,648
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$964,603	\$205,189	\$28,175	\$28,887	\$7,797	\$17,107	\$1,251,758
26XX	Operation and maintenance of plant			\$554,017	\$200,353	\$258,310	\$321,919	\$96,017	\$1,211	\$1,431,828
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$126,043	\$4,212	\$36,109	\$18,977		\$1,300	\$186,641
Total		\$6,256,234	\$554,027	\$2,414,545	\$2,151,949	\$519,513	\$581,624	\$341,501	\$22,748	\$12,842,141

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
012 - Bolton School District

State of Connecticut
Department of Education
Fiscal Year: 2021-2022

School Name: 0120111 - Bolton Center School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$3,485,374	\$431,855	\$110,628	\$1,027,895	\$71,852	\$118,428	\$173,049	\$1,398	\$5,420,480
21XX	Support services - students	\$208,428		\$162,102	\$109,495	\$21,015	\$4,657			\$505,698
221X	Improvement of instruction			\$187,576	\$24,616	\$27,561	\$1,045		\$46	\$240,843
222X	Library and media services	\$85,419			\$11,866	\$10,611	\$5,222		\$158	\$113,276
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$534,292	\$119,259	\$14,862	\$11,947	\$4,199	\$1,235	\$685,793
26XX	Operation and maintenance of plant			\$289,112	\$98,362	\$133,837	\$153,684	\$23,464	\$800	\$699,259
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$24,254	\$855	\$1,000	\$2,742			\$28,851
Total		\$3,779,222	\$431,855	\$1,307,964	\$1,392,348	\$280,738	\$297,725	\$200,711	\$3,637	\$7,694,201

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
012 - Bolton School District

State of Connecticut
Department of Education
Fiscal Year: 2021-2022

School Name: 0126111 - Bolton High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,203,562	\$110,266	\$47,754	\$442,333	\$26,707	\$75,003	\$64,637	\$1,295	\$2,971,558
21XX	Support services - students	\$183,604	\$1,620	\$158,693	\$84,522	\$8,905	\$1,376			\$438,720
221X	Improvement of instruction			\$103,129	\$12,788	\$18,504	\$523		\$23	\$134,967
222X	Library and media services	\$89,846	\$10,286		\$28,680	\$11,762	\$5,588		\$210	\$146,372
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$430,311	\$85,930	\$13,314	\$16,940	\$3,599	\$15,872	\$565,965
26XX	Operation and maintenance of plant			\$264,905	\$101,991	\$124,473	\$168,235	\$72,553	\$411	\$732,569
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$101,789	\$3,357	\$35,109	\$16,235		\$1,300	\$157,790
Total		\$2,477,012	\$122,172	\$1,106,581	\$759,601	\$238,774	\$283,899	\$140,790	\$19,110	\$5,147,940

Expenditures shown from selected funding sources: All Sources